

SCUC ISD High School Campus Forecasting

3Q21 MOD	Current	Projected Fall Enrollment									
	2021	2022-P	2023-P	2024-P	2025-P	2026-P	2027-P	2028-P	2029-P	2030-P	2031-P
Clemens High School		<i>Functional Capacity =2,700</i>				<i>Max Capacity = 3,300</i>					
Total Enrollment	2,571	2,576	2,627	2,679	2,647	2,627	2,571	2,547	2,574	2,567	2,580
Clemens High School	78%	78%	80%	81%	80%	80%	78%	77%	78%	78%	78%
Steele High School		<i>Functional Capacity =2,160</i>				<i>Max Capacity = 3,200</i>					
Total Enrollment	2,659	2,794	2,889	3,017	3,031	2,987	2,988	2,923	2,892	2,862	2,867
Steele High School	83%	87%	90%	94%	95%	93%	93%	91%	90%	89%	90%
High School Totals		<i>Functional Capacity =4,860</i>				<i>Max Capacity = 6,500</i>					
Total Enrollment	5,230	5,370	5,516	5,696	5,678	5,614	5,559	5,470	5,466	5,428	5,447
Total High School Max	80%	83%	85%	88%	87%	86%	86%	84%	84%	84%	84%

- School Year 2023
 - Byron Steele HS is projected to reach 90% of the campus max capacity and remain at or above 90% for the next 10 years
 - During the same time period, Samuel Clemens will remain at or below 80% of the campus max capacity

HIGH SCHOOL CAPACITY RELIEF DISCUSSION

