

SCUC ISD Junior High Campus Forecasting

3Q21 MOD	Current	Projected Fall Enrollment									
	2021	2022-P	2023-P	2024-P	2025-P	2026-P	2027-P	2028-P	2029-P	2030-P	2031-P
Corbett Junior High		<i>Functional Capacity = 1,080</i>				<i>Max Capacity = 1,500</i>					
Total Enrollment	1,208	1,225	1,158	1,127	1,140	1,145	1,157	1,146	1,146	1,178	1,203
Max Capacity Utilization	81%	82%	77%	75%	76%	76%	77%	76%	76%	79%	80%
Dobie Junior High		<i>Functional Capacity = 1,300</i>				<i>Max Capacity = 1,540</i>					
Total Enrollment	1,396	1,407	1,402	1,350	1,357	1,348	1,311	1,294	1,334	1,426	1,492
Max Capacity Utilization	91%	91%	91%	88%	88%	88%	85%	84%	87%	93%	97%
Junior High Totals		<i>Functional Capacity = 2,380</i>				<i>Max Capacity = 3,040</i>					
Total Enrollment	2,604	2,632	2,560	2,476	2,497	2,493	2,468	2,441	2,480	2,604	2,695
Total Junior High Max	86%	87%	84%	81%	82%	82%	81%	80%	82%	86%	89%

- School Year 2022
 - Dobie is currently at 91% of the campus max capacity and is projected to remain over 90% through the 2023-2024 school year
 - SCUC ISD Junior High Schools as a group will average 85% of the total Junior High campus max capacity during the same period
- School Year 2030
 - Dobie is again projected to exceed 90% of the campus max capacity

JUNIOR HIGH CAPACITY RELIEF DISCUSSION

