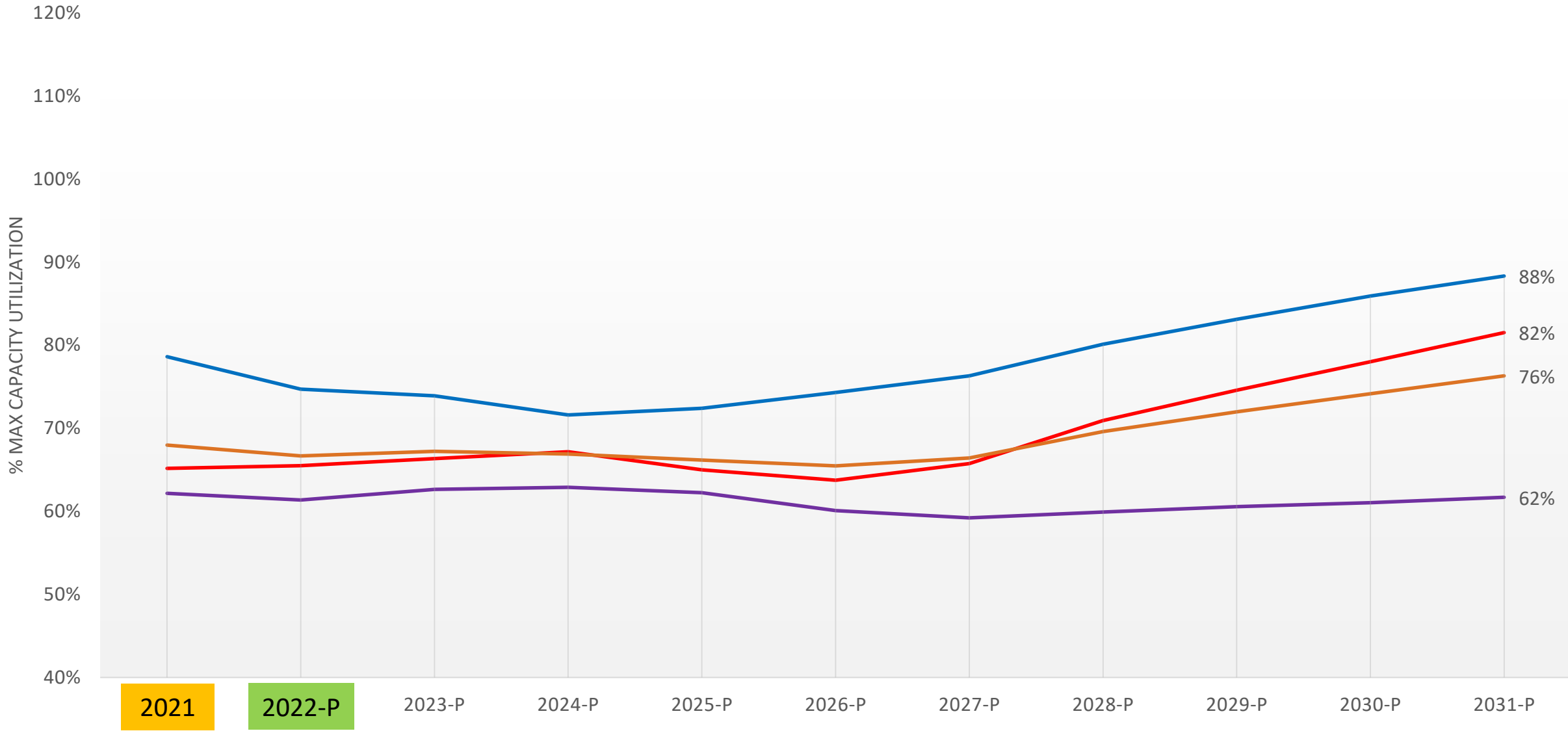


SCUC ISD Intermediate Campus Forecasting

3Q21 MOD	Current	Projected Fall Enrollment									
	2021	2022-P	2023-P	2024-P	2025-P	2026-P	2027-P	2028-P	2029-P	2030-P	2031-P
Jordan Intermediate		<i>Functional Capacity = 810</i>				<i>Max Capacity = 1000</i>					
Total Enrollment	786	747	739	716	724	743	763	801	831	859	883
Max Capacity Utilization	79%	75%	74%	72%	72%	74%	76%	80%	83%	86%	88%
Schlather Intermediate		<i>Functional Capacity = 810</i>				<i>Max Capacity = 1,200</i>					
Total Enrollment	782	786	796	806	780	765	789	851	895	936	978
Max Capacity Utilization	65%	66%	66%	67%	65%	64%	66%	71%	75%	78%	82%
Wilder Intermediate		<i>Functional Capacity = 810</i>				<i>Max Capacity = 1,250</i>					
Total Enrollment	777	767	783	786	778	751	740	749	757	763	771
Max Capacity Utilization	62%	61%	63%	63%	62%	60%	59%	60%	61%	61%	62%
Intermediate Totals		<i>Functional Capacity = 2,430</i>				<i>Max Capacity = 3,450</i>					
Total Enrollment	2,345	2,300	2,319	2,308	2,283	2,259	2,291	2,401	2,483	2,558	2,632
Max Capacity Utilization	68%	67%	67%	67%	66%	65%	66%	70%	72%	74%	76%

- All Intermediate Campuses remain below 90% of the max campus capacity
- Discussion for Intermediate Schools is not indicated on the 10-year plan.

INTERMEDIATE CAPACITY RELIEF DISCUSSION



— Jordan Intermediate — Schlather Intermediate — Wilder Intermediate — Intermediate Totals