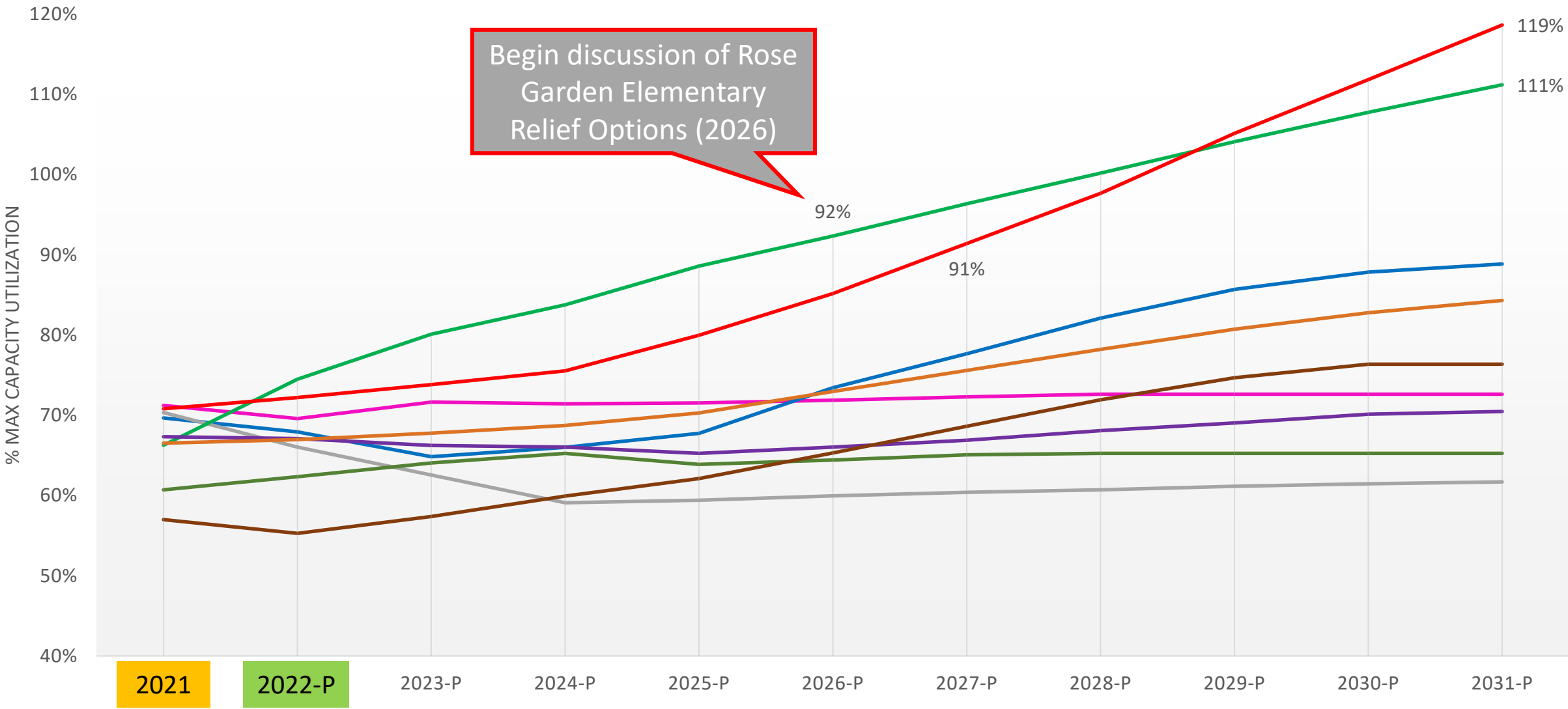


SCUC ISD Elementary Campus Forecasting

- School Year 2026
 - Rose Garden is projected to reach 92% of the campus max capacity
 - SCUC ISD Elementary Schools as a group will reach 73% of the total elementary campus max capacity
- School Year 2027
 - Sippel is projected to reach 91% of the campus max capacity
 - SCUC ISD Elementary Schools as a group will reach 76% of the total elementary campus max capacity

3Q21 MOD	Current	Projected Fall Enrollment									
	2021	2022-P	2023-P	2024-P	2025-P	2026-P	2027-P	2028-P	2029-P	2030-P	2031-P
Green Valley Elementary		Functional Capacity = 673				Max Capacity = 924					
Total Enrollment	658	643	662	660	661	664	668	671	671	671	671
Max Capacity Utilization	71%	70%	72%	71%	72%	72%	72%	73%	73%	73%	73%
Cibolo Valley Elementary		Functional Capacity = 891				Max Capacity = 1,200					
Total Enrollment	836	815	778	792	813	881	932	985	1028	1054	1066
Max Capacity Utilization	70%	68%	65%	66%	68%	73%	78%	82%	86%	88%	89%
Paschal Elementary		Functional Capacity = 673				Max Capacity = 924					
Total Enrollment	650	610	578	546	549	554	558	561	565	568	570
Max Capacity Utilization	70%	66%	63%	59%	59%	60%	60%	61%	61%	61%	62%
Rose Garden Elementary		Functional Capacity = 891				Max Capacity = 1,200					
Total Enrollment	795	894	961	1005	1063	1108	1156	1202	1,249	1,293	1,334
Max Capacity Utilization	66%	75%	80%	84%	89%	92%	96%	100%	104%	108%	111%
Schertz Elementary		Functional Capacity = 675				Max Capacity = 1,102					
Total Enrollment	669	687	706	719	704	710	717	719	719	719	719
Max Capacity Utilization	61%	62%	64%	65%	64%	64%	65%	65%	65%	65%	65%
Sippel Elementary		Functional Capacity = 675				Max Capacity = 1,058					
Total Enrollment	749	764	781	799	846	901	967	1033	1,112	1,183	1,255
Max Capacity Utilization	71%	72%	74%	76%	80%	85%	91%	98%	105%	112%	119%
Watts Elementary		Functional Capacity = 673				Max Capacity = 924					
Total Enrollment	622	620	612	610	603	610	618	629	638	648	651
Max Capacity Utilization	67%	67%	66%	66%	65%	66%	67%	68%	69%	70%	70%
Wiederstein Elementary		Functional Capacity = 675				Max Capacity = 1,058					
Total Enrollment	603	585	607	634	657	691	726	761	790	808	808
Max Capacity Utilization	57%	55%	57%	60%	62%	65%	69%	72%	75%	76%	76%
Elementary Totals		Functional Capacity = 5,826				Max Capacity = 8,390					
Total Enrollment	5,582	5,618	5,686	5,766	5,896	6,121	6,342	6,561	6,773	6,945	7,073
Max Capacity Utilization	67%	67%	68%	69%	70%	73%	76%	78%	81%	83%	84%

ELEMENTARY CAPACITY RELIEF DISCUSSION



Begin discussion of Rose Garden Elementary Relief Options (2026)

2021

2022-P

- Green Valley Elementary
- Cibolo Valley Elementary
- Paschal Elementary
- Rose Garden Elementary
- Schertz Elementary
- Sippel Elementary
- Watts Elementary
- Wiederstein Elementary
- Elementary Totals