S.C.U.C. ISD ENROLLMENT HISTORY (PK-12):
FALL 2009-FALL 2019

- District enrollment climbs to a record 15,925 students in the fall of 2019
- SCUC ISD enrollment has increased by 1,339 students over the past five years and is up by 4,243 students since 2009

- Total enrollment increased by 153 students from 2018 to 2019
- District enrollment has averaged a 1.8% annual increase since 2014, but the rate of growth has slowed to 1.0% per year for three consecutive years
2019: 98.1% of enrolled students live within the district boundary

15,639 total students
S.C.U.C. ISD QUARTERLY NEW HOME CONSTRUCTION

- Builders start 225 and close 172 new homes in the district during the 4th quarter.
## DISTRICT ENROLLMENT FORECAST
### (FALL 2020- FALL 2029) - [DRAFT]

<table>
<thead>
<tr>
<th></th>
<th>Low Scenario</th>
<th>Moderate Scenario</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>3-Year</strong></td>
<td>488</td>
<td>825</td>
</tr>
<tr>
<td><strong>5-Year</strong></td>
<td>920</td>
<td>1,440</td>
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<tr>
<td><strong>10-Year</strong></td>
<td>1,679</td>
<td>2,527</td>
</tr>
<tr>
<td><strong>5-Yr. Annual Avg.</strong></td>
<td>1.1%</td>
<td>1.7%</td>
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</tbody>
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### Historical vs. Projected Enrollment

- **Projected:**
  - Low Scenario (5-Yr Avg. = 1.1%)
  - Moderate Scenario (5-Yr. Avg = 1.7%)

- **Historical Enrollment:**
  - 2016: 15,460
  - 2017: 15,614
  - 2018: 15,772
  - 2019: 15,925

- **Projected Growth:**
  - 3-Year: 488
  - 5-Year: 920
  - 10-Year: 1,679
  - 5-Yr. Annual Avg.: 1.1% to 1.7%

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**Figure Notes:**
- The projected enrollment forecast is based on low and moderate scenarios.
- Historical enrollment data is provided for comparison.
- The chart illustrates the projected enrollment growth from 2020 to 2029, with a focus on annual average growth rates.
SCUC ISD’s overall population is currently estimated to be 79,458 [+3.1% vs. 2018 (+2,412 people)]
In 2019, the district is estimated to have 27,567 total households (HH), up 2.7% vs. 2018
District enrollment as of Fall 2019 snapshot date is a record 15,925 students (+1.0% vs. Fall 2018)
New homebuilders in SCUC ISD produced 833 starts and 817 closings in 2019, most since 2016/17 and the 5th most among all of Greater San Antonio school districts in 2019
St. Hedwig area continues to grow; up to 215 annual starts and 147 annual closings
Rose Garden ES attendance zone remains the most active with 341 annual starts.
Schlather was the most active intermediate attendance zone with 438 annual closings (53.6%)
54.2% of new home activity in 2019 occurred in the Dobie JH/Steele HS zone
District’s median new home price now $281,274
Developers delivered 799 new single-family (SF) lots over the past 12 months
1,155 fully developed vacant single-family lots remaining as of December 30, 2019
1,222 future SF lots are currently under development (232 lots in St. Hedwig, 90 in Schertz, 900 in Cibolo) as two new areas of activity continue to emerge (FM 78 Corridor and St. Hedwig)
Another 8,635 future SF residential lots are planned plus 658 apartment units
SCUC ISD is projected to average 830 new home occupancies per year over the next 5 years
District enrollment is projected to increase by 1.0-2.0% annually over the next 5 years
Enrollment could reach 17,000 students by Fall 2024 and 18,000+ by Fall 2028